

RESOLUTION

A RESOLUTION TO APPROVE THE TIMELINE FOR ADOPTION OF THE FY 2004 FAUQUIER COUNTY BUDGET

WHEREAS, the County Administrator is required by Code of Virginia to prepare and submit to the Board of Supervisors a proposed annual budget for the County; and

WHEREAS, it is the intent of the Board of Supervisors to provide a general timeline to the County Administrator in the preparation of the proposed budget; now, therefore, be it

RESOLVED by the Fauquier County Board of Supervisors this 21st day of January 2003, That the following timeline be followed for the review of the County Administrator's FY 2004 Proposed Budget:

- The County Administrator will submit his FY 2004 Proposed Budget to the Board of Supervisors during the fourth week in February 2004.
- Work sessions will be scheduled as necessary to allow for detailed review of the Proposed Budget and examination of tax rates.
- The Board of Supervisors will adopt the Fauquier County FY 2004 Budget and CY 2003 tax rates prior to April 1, 2003, to allow for sufficient time to adopt tax rates for the June 5, 2003, real property collection deadline.

Fiscal Year 2004 Budget Calendar

February

14	School Budget Request due to Budget Office
14	School Division Budget Briefing for County Administrator
18	Board Work Session includes Joint Session w/School Board
24	County Administrator to Deliver Proposed FY 2004 Budget to Board of Supervisors
26-27	Advertise Public Hearing on County Budget and Tax Rate

March

3	Board Budget Work Session
5-6	Advertise Public Hearing on County Budget and Tax Rate
17	Board Budget Work Session
17	Public Hearing for Citizens Comments on the FY 2004 Proposed Budget and Tax Rates
19	Board Budget Work Session
25	Board Budget Work Session
31	Budget and Capital Improvement Plan Adopted

June

30	Adopted Budget Book Printed/Distributed
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